Appendix A

	ENVIRONMENT PORTFOLIO - APPROVED CAPITAL PROGRAMME 11th FEBRUARY 2015										
Code	Capital Scheme/Project	Total	Actual to	Estimate	Estimate	Estimate	Estimate	Estimate	Responsible Officer	Remarks	
		Approved	31.3.14	2014/15	2015/16	2016/17	2017/18	2018/19			
		Estimate									
		£'000's	£'000's	£'000's	£'000's	£'000's	£'000's	£'000's			
	SCHEMES FULLY FUNDED BY TRANSPORT FOR LONDON	16000			4000	4000	4000	4000		100% TFL funding - The Capital Programme will be adjusted to reflect revised TFL approvals received.	
922602	TFL - Borough Support	164	164	0	0	0	0	0	Angus Culverwell		
922608	Cycling on Greenways	418	401	17	0	0	0	0	Malcolm Harris		
922660	Borough Transport Priorities (not allocated)	347	247	100	0	0	0		Angus Culverwell		
922670	Chislehurst Road Bridge replacement	3994	3994	0	0	0	0		Paul Redman		
922668	Biking Boroughs	403	236	167	0	0	0		Steven Heeley		
922674	Bus Stop Improvement works	80	0	80	0	0	0	0	Steven Heeley		
	TFL - New funding streams										
922661	Maintenance	5436	3629	1807	0	0	0		Angus Culverwell		
922672	LIP Formula Funding	7997	5567	2430	0	0	0		Garry Warner / Angus Culverwell		
922673	Borough Cycling Programme	2	2	0	0	0	0		Garry Warner / Angus Culverwell		
922671	Schools programme	52	52	0	0	0	0	0	Steven Heeley		
	TOTAL SCHEMES FULLY FUNDED BY TRANSPORT FOR LONDON	34893	14292	4601	4000	4000	4000	4000			
	OTHER										
017040	Winter maintenance - gritter replacement	1210	802	14	124	180	90	0	Paul Chilton		
917242	Orpington Public Realm Improvements	2200	2145	55	124	160	90		Garry Warner	£1.2m TfL funding	
941536	Beckenham Town Centre improvements	3257	2145	164	850	2243	0		Kevin Munnelly	Executive 16/10/13. £2,345k TfL funding; £150k Members' Initiative reserve; £762k Capital	
94 1550	'	3237	U	104	650	2243	U			Receipts	
941893	Depots - stand by generators	120	0	60	60	0	0		Paul Chilton		
941863	The Woodland Improvements Programme	126	0	77	49	0	0	0	Pherenice Worsey-Buck	Approved by Executive 02/04/14	
917251	SEELS street lighting project	731	731	0	0	0	0	0	Garry Warner	100% external funding (Salix)	
917252	Street Lighting Invest to Save Initiative	8507	2934	4973	600	0	0		Garry Warner	Funded by Invest to Save Fund (Executive 28/11/12)	
017202	Officer Eighting invest to ouve intidutive	0007	2004	4070	000	Ŭ	Ü	Ŭ	Curry Warrier	Landed by invest to save rand (Exceditive 25) 11/12)	
927000	Feasibility Studies	50	0	10	10	10	10	10	Claire Martin		
	TOTAL OTHER	16201	6612	5353	1693	2433	100	10			
										1	
	CAR PARKING	1									
	The Hill Multi-Storey Car Park - strengthening works	232	222	10	0	0	0		Paul Redman	Approved by Executive 29/09/10	
926069	Bromley Town Centre - increased parking capacity	360	339	21	0	0	0	0	Paul Redman	Approved by Executive 23/05/12	
	TOTAL CAR PARKING	592	561	31	0	0	0	0	1		
	TOTAL ENVIRONMENT PORTFOLIO	51686	21465	9985	5693	6433	4100	4010	1		
	TOTAL ENVIRONMENT FORTFOLIO	31000	21400	9900	5693	0433	4100	4010	<u> </u>		

Appendix B

Code	
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